

FINANCIAL REPORT FOR SPORTS PREMIUM: SPEND v IMPACT

SEPTEMBER 2016 - JULY 2017

INCOME RECEIVED FOR SPORTS PREMIUM

£9,275.00

	ACTIONS	PREDICTED COST	ACTUAL SPEND	EXPLANATION
1	Increase percentage of children at age related expectation in all 4 areas of assessed PE.	£600.00	£540.00	3 days of Sports Coach
2	Increase the percentage of children attending extracurricular clubs.	£3,000.00	£1,042.00	Clubs subsidised to enable participation
		£1,080.00	£1,080.00	Attendance at inter-school competitions - 6 days of Sports Coach
3	All children learn a broad and balanced PE curriculum in alignment national curriculum guidelines	£1,720.00	£800.00	Cost of swimming teacher
		£838.00	£751.00	2 days - sports day
		£150.00	£150.00	PPSA Sports Network
		£200.00	£200.00	Wandsworth Sports Network
4	Improve the quality of teaching of PE.	£3,510.00	£3,510.00	Half a day of PE coach for 38 weeks
		£720.00	£280.00	Sports Coach attending training and cover
		£0.00	£306.95	Curriculum Resources
5	New PE reward system in place for all age groups.	£100.00	£124.92	
6	Target year groups and specific children who will benefit from an on-site health and fitness project			Costs covered by external funding
7	Develop lunchtime provision for KS1 and KS2.	£250.00	£371.66	Resources
		£5,850.00	£5,850.00	One Sports Coach for 38 weeks - lunch time provision
TOTALS		£18,018.00	£15,006.53	